

# LA Table: FUNDING PERIOD (2013-14)

## Department for Education Section 251 Financial Data Collection

Report produced on 28/08/2013 09:00:46

### Local Authority 840 Durham

Description	Early Years	Primary	Secondary	Special / AP	Post School	Gross	Income	Net
1.0.1 Individual Schools Budget (before Academy recoupment)	19,581,305	146,360,905	136,804,122	13,660,000		316,406,332		316,406,332
1.1.1 Contingencies		863,020	111,418			974,438	0	974,438
1.1.2 Behaviour support services		0	139,621			139,621	0	139,621
1.1.3 Support to UPEG and bilingual learners		0	0			0	0	0
1.1.4 Free school meals eligibility		0	0			0	0	0
1.1.5 Insurance		0	0			0	0	0
1.1.6 Museum and Library services		0	0			0	0	0
1.1.7 Licences/subscriptions		0	0			0	0	0
1.1.8 Staff costs supply cover		0	0			0	0	0
1.2.1 Top up funding - maintained providers	0	7,054,663	634,083	8,342,229	0	16,030,975	0	16,030,975
1.2.2 Top up funding - Academies and Free Schools	0	319,410	740,424	0	0	1,059,834	0	1,059,834
1.2.3 Top up funding - independent providers	0	0	0	2,451,952	3,244,315	5,696,267	0	5,696,267
1.2.4 Other AP provision	0	0	0	0	0	0	0	0
1.2.5 SEN support services	908,226	2,597,245	3,872,959	551,043	0	7,929,473	0	7,929,473
1.2.6 Support for inclusion	13,797	1,180,372	248,326	52,070	0	1,494,565	0	1,494,565
1.2.7 Hospital education services				19,582		19,582	0	19,582
1.2.8 Special schools and PRUs in financial difficulty				0		0	0	0
1.2.9 PFI and BSF costs at special schools				0		0	0	0
1.2.10 Direct payments (SEN and disability)	0	0	0	0	0	0	0	0
1.3.1 Central expenditure on children under 5	1,862,768					1,862,768	0	1,862,768
1.4.1 Contribution to combined budgets	0	188,229	180,898	0		369,127	0	369,127

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1.4.2 School admissions	0	298,817	299,804	0		598,621	0	598,621
1.4.3 Servicing of schools forums	0	23,789	23,789	0		47,578	0	47,578
1.4.4 Termination of employment costs	0	304,650	152,739	0		457,389	0	457,389
1.4.5 Carbon reduction commitment allowances	0	0	0	0		0	0	0
1.4.6 Capital expenditure from revenue (CERA)	201,945	1,534,478	2,528,641	154,115		4,419,179	0	4,419,179
1.4.7 Prudential borrowing costs	0	0	430,000	0		430,000	0	430,000
1.4.8 Fees to independent schools without SEN	0	0	0	0		0	0	0
1.4.9 Equal pay - back pay	0	0	0	0		0	0	0
1.4.10 Pupil growth/ Infant class sizes	0	2,862,833	0	0		2,862,833	0	2,862,833
1.4.11 SEN transport	0	0	0	0	0	0	0	0
1.4.12 Exceptions agreed by Secretary of State	0	0	118,989	0	0	118,989	0	118,989
1.5.1 Other Specific Grants	0	0	0	0	0	0	0	0
1.6.1 TOTAL SCHOOLS BUDGET (before Academy recoupment)	22,568,041	163,588,411	146,285,813	25,230,991	3,244,315	360,917,571	0	360,917,571
1.7.1 Estimated Dedicated Schools Grant for 2013-14						348,842,310		
1.7.2 Dedicated Schools Grant brought forward from 2012-13						2,057,462		
1.7.3 EFA funding						10,017,799		
1.7.4 Local Authority additional contribution						0		
1.7.5 Total funding supporting the Schools Budget (lines 1.7.1 to 1.7.4)						360,917,571		
1.8.1 Academy: recoupment from the Dedicated Schools Grant (please show any recoupment from the DSG as a negative in the cell)						-68,829,088		
2.0.1 Therapies and other health related services						75,775	0	75,775
2.0.2 Central support services						3,186,867	2,477,659	709,208
2.0.3 Education welfare service						1,282,403	11,500	1,270,903
2.0.4 School improvement						4,923,885	2,710,369	2,213,516

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2.0.5 Asset management - education						8,611,592	7,458,101	1,153,491
2.0.6 Statutory/ Regulatory duties - education						2,642,139	47,062	2,595,077
2.0.7 Premature retirement cost/ Redundancy costs (new provisions)						122,055	1,079	120,976
2.0.8 Monitoring national curriculum assessment						49,972	0	49,972
2.1.1 Educational psychology service						1,906,144	495,095	1,411,049
2.1.2 SEN administration, assessment and coordination and monitoring						1,126,451	127,429	999,022
2.1.3 Parent partnership, guidance and information						173,725	0	173,725
2.1.4 Home to school transport: SEN transport expenditure(0 - 25)	0	107,871	630,663	4,296,332	0	5,034,866	183,818	4,851,048
2.1.5 Home to school transport: other home to school transport expenditure	11,500	891,570	5,609,347	171,720	0	6,684,137	1,654,358	5,029,779
2.1.6 Supply of school places						341,659	0	341,659
2.2.1 Young people's learning and development			2,514,529	18,858		2,533,387	1,349,734	1,183,653
2.2.2 Adult and Community learning						3,372,105	3,372,105	0
2.2.3 Pension costs						2,952,440	554,341	2,398,099
2.2.4 Joint use arrangements						33,540	0	33,540
2.2.5 Insurance						72,835	0	72,835
2.3.1 Other Specific Grant						0	0	0
2.4.1 Total Other education and community budget						45,125,977	20,442,650	24,683,327
3.0.1 Funding for individual Sure Start Children's Centres						7,531,334	0	7,531,334
3.0.2 Funding for local authority provided or commissioned area wide services delivered through Sure Start Children's Centres						232,611	0	232,611
3.0.3 Funding on local authority management costs relating to Sure Start Children's Centres						2,073,497	0	2,073,497

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3.0.4 Other early years funding						3,215,685	296,897	2,918,788
3.0.5 Total Sure Start Children's Centres and Early Years Funding						13,053,127	296,897	12,756,230
3.1.1 Residential care						7,654,651	163,736	7,490,915
3.1.2 Fostering services						13,406,073	191,508	13,214,565
3.1.3 Adoption services						2,965,223	639,474	2,325,749
3.1.4 Special guardianship support						1,163,102	11,664	1,151,438
3.1.5 Other children looked after services						2,095,303	1,613,775	481,528
3.1.6 Short breaks (respite) for looked after disabled children						534,753	176,096	358,657
3.1.7 Children placed with family and friends						228,650	2,518	226,132
3.1.8 Education of looked after children	3,696	378,290	52,503	0		434,489	692	433,797
3.1.9 Leaving care support services						2,228,783	439,979	1,788,804
3.1.10 Asylum seeker services children						18,105	18,105	0
3.1.11 Total Children Looked After	3,696	378,290	52,503	0		30,729,132	3,257,547	27,471,585
3.2.1 Other children and families services						19,254	360	18,894
3.3.1 Social work (including LA functions in relation to child protection)						14,077,097	620,505	13,456,592
3.3.2 Commissioning and Children's Services Strategy						2,019,664	8,607	2,011,057
3.3.3 Local Safeguarding Children Board						282,500	5,671	276,829
3.3.4 Total Safeguarding Children and Young People's Services						16,379,261	634,783	15,744,478
3.4.1 Direct payments						940,352	8,295	932,057
3.4.2 Short breaks (respite) for disabled children						1,962,976	379,800	1,583,176
3.4.3 Other support for disabled children						200,958	1,967	198,991
3.4.4 Targeted family support						5,266,720	550,398	4,716,322
3.4.5 Universal family support						1,591,157	1,467,329	123,828

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3.4.6 Total Family Support Services						9,962,163	2,407,789	7,554,374
3.5.1 Universal services for young people						4,912,584	396,118	4,516,466
3.5.2 Targeted services for young people						1,440,064	534,543	905,521
3.5.3 Total Services for young people						6,352,648	930,661	5,421,987
3.6.1 Youth justice						9,140,774	6,513,889	2,626,885
4.0.1 Capital Expenditure from Revenue (CERA) (Non-schools budget functions and Children's and young people services)						0	0	0
5.0.1 Total Schools Budget and Other education and community budget (excluding CERA) (lines 1.6.1 and 2.4.1)						406,043,548	20,442,650	385,600,898
5.0.2 Total Children and Young People's Services and Youth Justice Budget (excluding CERA)(lines 3.0.5 + 3.1.11 + 3.2.1 + 3.3.4 + 3.4.6 + 3.5.3 + 3.6.1)						85,636,359	14,041,926	71,594,433
6 Total Schools Budget, Other education and community budget, Children and Young People's Services and Youth Justice Budget (excluding CERA) (lines 5.0.1 + 5.0.2)						491,679,907	34,484,576	457,195,331
7 Capital Expenditure (excluding CERA)	949,800	7,616,910	40,629,880	4,558,835		53,755,425	41,969,752	11,785,673
8a.1 Substance misuse services (Drugs, Alcohol and Volatile substances) (included in 3.5.1 and 3.5.2 above)						325,248	128,382	196,866
8a.2 Teenage pregnancy services (included in 3.5.1 and 3.5.2 above)						341,562	43,056	298,506