

**DURHAM COUNTY COUNCIL**

**BUILDING REGULATIONS CHARGEABLE AND NON CHARGEABLE ACCOUNT**

**FINANCIAL STATEMENT 2017/18**

|   | <b>Chargeable</b> | <b>Non</b>        | <b>Total Building</b> |
|---|-------------------|-------------------|-----------------------|
|   | <b>2017/18</b>    | <b>Chargeable</b> | <b>Control</b>        |
|   | <b>£</b>          | <b>2017/18</b>    | <b>2017/18</b>        |
|   | <b>£</b>          | <b>£</b>          | <b>£</b>              |
| <b>Expenditure</b>                      |                   |                   |                       |
| Employees                               | 648,176           | 287,482           | 935,658               |
| Premises                                | 84,602            | 36,258            | 120,861               |
| Transport                               | 19,927            | 8,540             | 28,468                |
| Supplies and Services                   | 16,219            | 6,951             | 23,171                |
| Third Party Payments                    | 105               | 45                | 150                   |
| Support Services                        | 34,539            | 14,802            | 49,341                |
| <b>Total Expenditure</b>                | <b>803,569</b>    | <b>354,079</b>    | <b>1,157,648</b>      |
|   |                   |                   |                       |
| <b>Income</b>                           |                   |                   |                       |
| Building Control Income                 | (827,805)         | -                 | (827,805)             |
| Miscellaneous Income                    | -                 | -                 | -                     |
| <b>Total Income</b>                     | <b>(827,805)</b>  | <b>-</b>          | <b>(827,805)</b>      |
|   |                   |                   |                       |
| <b>(Surplus) / Deficit for the year</b> | <b>(24,236)</b>   | <b>354,079</b>    | <b>329,843</b>        |
|   |                   |                   |                       |
| <b>(Surplus) / Deficit Summary</b>      |                   |                   |                       |
| <b>C/F - Surplus</b>                    | <b>(250,720)</b>  |                   |                       |
| <b>C/F - Surplus</b>                    | <b>(274,956)</b>  |                   |                       |

*This statement complies with CIPFA's "Local Authority Building Control Accounting" guidance (2010). The chargeable account shows a surplus of £24,236 in 2017/18 and a rolling three year surplus of £274,956.*

Approved by: J. Hewitt

**John Hewitt**  
**Corporate Director Resources**  
**(Section 151 Officer)**

Date: 04/09/2018

DURHAM COUNTY COUNCIL

BUILDING REGULATIONS CHARGEABLE AND NON CHARGEABLE ACCOUNT

FINANCIAL STATEMENT 2017/18

|   | Chargeable<br>2017/18<br>£ | Non<br>Chargeable<br>2017/18<br>£ | Total Building<br>Control<br>2017/18<br>£ |
|---|----------------------------|-----------------------------------|---|
| <b>Expenditure</b>                      |                            |                                   |   |
| Employees                               | 648,176                    | 287,482                           | 935,658                                   |
| Premises                                | 84,602                     | 36,258                            | 120,861                                   |
| Transport                               | 19,927                     | 8,540                             | 28,468                                    |
| Supplies and Services                   | 16,219                     | 6,951                             | 23,171                                    |
| Third Party Payments                    | 105                        | 45                                | 150                                       |
| Support Services                        | 34,539                     | 14,802                            | 49,341                                    |
| <b>Total Expenditure</b>                | <b>803,569</b>             | <b>354,079</b>                    | <b>1,157,648</b>                          |
| <b>Income</b>                           |                            |                                   |   |
| Building Control Income                 | (827,805)                  | -                                 | (827,805)                                 |
| Miscellaneous Income                    | -                          | -                                 | -   |
| <b>Total Income</b>                     | <b>(827,805)</b>           | <b>-</b>                          | <b>(827,805)</b>                          |
| <b>(Surplus) / Deficit for the year</b> | <b>(24,236)</b>            | <b>354,079</b>                    | <b>329,843</b>                            |
| <b>(Surplus) / Deficit Summary</b>      |                            |                                   |   |
| C/F - Surplus                           | (250,720)                  |                                   |   |
| C/F - Surplus                           | (274,956)                  |                                   |   |

*This statement complies with CIPFA's "Local Authority Building Control Accounting" guidance (2010). The chargeable account shows a surplus of £24,236 in 2017/18 and a rolling three year surplus of £274,956.*

Approved by: 

**John Hewitt**  
Corporate Director Resources  
(Section 151 Officer)

Date: 4/9/2018