

## Key Performance Indicators

*Looking through **all** what difference forms for Area Budget projects, this table shows the collated figures against each of the KPI References/Overarching themes.*

Ref	Altogether Better Durham (Overarching theme)	AB
AB1	No of voluntary and community groups supported	19
AB2	No of community buildings and facilities supported	11
AB3	No of people accessing new/improved community buildings and facilities	
AB5	No of people given access to new cultural/sporting/recreational opportunities	556
AB6	No of people engaged in voluntary work	14
AB7	No of people involved in local decision making processes	9
	<b>Altogether Wealthier</b>	
AW1	No of jobs created	14
AW2	No of jobs safeguarded	
AW3	No of people supported into employment	
AW4	No of advice and guidance sessions	4
AW5	No of people trained	51
AW6	No of qualifications gained	
AW7	No of training weeks	11
AW8	No of apprenticeships supported	15
AW10	No of businesses supported/advised	5
AW11	No of tourism initiatives supported	
AW16	No of IT connectivity initiatives supported	
AW18	No of schemes aimed at nurturing business creation, development and growth	
AW19	No of schemes aimed at creating vibrant and successful towns	
AW20	No of schemes aimed at improving the housing offer	
AW21	No of people benefitting from schemes that reduce the impact of welfare reform	
	<b>Altogether Better for Children and Young People</b>	
CYP5	No of children and young people involved in schemes to help them make healthy choices and give them the best start in life	156
CYP8	No of schemes aimed at improving support and outcomes for families	1
CYP9	No of children and young people involved in schemes to help them realise and maximise their potential during the early years, school years and into employment and training	480
	<b>Altogether Safer</b>	
AS3	No of schemes aimed at reducing inter-generational and repeat offending	
AS4	No of people benefitting from initiatives aimed at reducing anti-social behaviour	
AS6	No of road safety initiatives	
AS7	No of people benefitting from alcohol and substance misuse reduction initiatives	
AS8	No of schemes aimed at protecting vulnerable people from harm	
AS9	No of schemes aimed at preventing violent extremism and terrorism	

<b>Altogether Healthier</b>		
AH2	No of people benefitting from schemes aimed at improving mental health and wellbeing	230
AH4	No of schemes aimed at improving the quality of life, independence, care and support for people with long term conditions	4
AH5	No of people benefitting from schemes aimed at reducing health inequalities and early deaths	600
<b>Altogether Greener</b>		
AG4	No of schemes aimed at reducing carbon emissions and adapting to the impact of climate change	
AG5	No of schemes aimed at maximising the value and benefits of Durham's natural environment	2
AG6	No of schemes aimed at delivering a cleaner, more attractive and sustainable environment.	
AG7	No of schemes aimed at promoting sustainable design and protecting Durham's heritage	